

UHMC Academic Programs and Disciplines Budget Request Prioritization Form

Program/Discipline Requesting: Associate of Science in Culinary Arts

Title of Request: Culinary Arts

Amount of Request: \$60,000 (9-month faculty position)

Category (Circle the rating that applies)	N/A(0)	Low (1)	Medium (2)	High (3)
Request linked to strategic plan	No linkage to measure	Highlight if negligible Linkage to mission and goals with weak justification	<u>Highlight if moderate linkage to mission and goals with some justification</u>	Highlight if directly linked to strategic plan with strong justification with quality of learning
Briefly explain your selection: For the strength of the program we will need to have at least 5 full-time faculty, and the difficulty of finding full time lecturers who can teach effectively, and or, in order to keep them, we need to be able to provide full time employment with security.				
Supported by CASLO and/or PLO assessment	No linkage to measure	<u>Highlight if negligible linkage to CASLO and/or PLO assessment</u>	Highlight if moderate linkage to CASLO and/or PLO Assessment	Highlight if strong linkage to CASLO and/or PLO Assessment: For quality instruction they are teaching at the highest level.
Briefly explain your selection: We need tenure track full time faculty who can provide quality instruction of our PLO's, Slo's and Competencies.				
Cost/Benefit (e.g. How many students impacted in relation to cost)	No linkage to measure	<u>Highlight if low value compared to cost</u>	Highlight if medium value compared to cost	Highlight if high value compared to cost/ They will be supporting the 91 majors.
Briefly explain your selection:				
Relationship to Accreditation	No linkage to	Highlight if minimal relationship to accreditation	Highlight if some relationship to accreditation	<u>We need to maintain our ACF accreditation and with less faculty that becomes more difficult.</u>

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	measure			
Briefly justify your selection: When we are having a hard time finding lectures we will have to cut classes which will adversely affect program majors and graduation rates.				
Safety/Compliance Issue	No linkage to measure	Highlight if minimal relationship to safety and/or compliance	Highlight if moderate linkage to safety and/or compliance	<u><i>Ned the correct ratio of teacher to student to be in compliance with safety and sanitation issues.</i></u>
Briefly justify your selection: Eight students recently died in a field experience accident in a wilderness education program from another school and state. This program wasn't accredited by WEA and the instructor leading the field experience wasn't WFR certified.				
				Total score for column: 3x5 = <u>15</u>
Briefly add any important information that may be missing from above:				